FY 2025 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE Land of Sky RPO

				RP	O PROG	RΔ	M FUNDS		
		1	OCAL	_	State	_		TOT	·ΔΙ
TASK		_	OOAL		riaic		DENAL		AL
CODE	WORK CATEGORY								
			10%	•	10%		80%		100%
	COLLECTION AND ASSESSMENT								
I-1	DATA COLLECTION AND ASSESSMENT	\$	1,200	\$	1,200	\$	9,600	\$	12,000
I-1.1	Highway								
I-1.2	Other Modes								
I-1.3	Socioeconomic Title VI								
I-1.4	PORTATION PLANNING								
II. TIVAING	COMPREHENSIVE TRANSPORTATION PLAN (CTP)								
II-1	DEVELOPMENT	\$	350	\$	350	\$	2,800	\$	3,500
II-1.1	Develop CTP Vision								
II-1.2	Conduct CTP Needs Assessment								
II-1.3	Analyze Alternatives and Environmental Screening								
II-1.4	Develop Final Plan								
II-1.5	Adopt Plan PRIORITIZATION	6	2 200	•	2 200	•	47 600	•	22.000
		\$	2,200	\$	2,200	\$	17,600	\$	22,000
II-2.1	Project Prioritization PROGRAM AND PROJECT DEVELOPMENT	*	000	•	000	^	0.400	•	0.000
II-3		\$	800	\$	800	\$	6,400	\$	8,000
II-3.1	STIP Participation								
II-3.2	Merger / Project Development								
II-4	GENERAL TRANSPORTATION PLANNING	\$	3,500	\$	3,500	\$	28,000	\$	35,000
II-4.1	Regional and Statewide Planning								
II-4.2	Special Studies, Projects and Other Trainings								
II-4.2.1	Downtown Brevard Circulation Study, SP&R Funded, match supplied by Translvania County and Brevard.	\$	20,000	\$:	20,000	\$	160,000	\$	200,000
11-4.2.1	Special Study #2 - insert name of consultant-led study here		·	_	-	_			-
II-4.2.2	operational way was a misery name of consultant load study here	\$	-	\$	-	\$	-	\$	-
	ISTRATION OF TRANSPORTATION PLANNING AND								
III-1	ADMINISTRATIVE ACTIVITIES	\$	1,600	\$	1,600	\$			16 000
III-1.1	Administrative Documents			Ψ	1,000	Ψ.	12,800	\$	16,000
III-1.2				Ψ	1,000		12,800	\$	16,000
	TCC / TAC Work Facilitation; Ethics Compliance			Ψ	1,000	Ť	12,800	\$	10,000
III-1.3	TCC / TAC Work Facilitation; Ethics Compliance Program Administration			Ψ	1,000	¥	12,800	\$	16,000
IV. DIRE	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS								
	TCC / TAC Work Facilitation; Ethics Compliance Program Administration	\$	200		200		1,600	\$	2,000
IV. DIRE	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs			\$	200	\$	1,600	\$	
IV. DIRE	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES	\$ \$	200			\$			
IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads			\$	200	\$	1,600	\$	2,000
IV. DIRE IV-1 IV-1.1 IV-2	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING			\$	200	\$	1,600	\$	2,000
IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads	\$	120	\$	200	\$	1,600	\$	2,000
IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS	\$	120	\$	200	\$	1,600	\$	2,000
IV. DIRE- IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals	\$ \$	120 300	\$	200 120 300	\$	1,600 960 2,400	\$	2,000
IV. DIRE- IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs	\$	120 300	\$	200 120 300	\$	1,600	\$	2,000
IV. DIRE- IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals	\$ \$	120 300	\$	200 120 300	\$	1,600 960 2,400	\$	2,000 1,200 3,000
IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE	\$ \$	120 300	\$ \$	200 120 300	\$ \$	1,600 960 2,400	\$	2,000 1,200 3,000
IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings	\$ \$ \$	300 2	\$ \$	200 120 300	\$ \$	1,600 960 2,400	\$ \$	2,000 1,200 3,000
IV. DIRE- IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-4 IV-4.1 IV-5	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING	\$ \$ \$	300 2	\$ \$	200 120 300	\$ \$	1,600 960 2,400	\$ \$	2,000 1,200 3,000
IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration	\$ \$ \$	300 2	\$ \$	200 120 300	\$ \$	1,600 960 2,400	\$ \$	2,000 1,200 3,000
IV. DIRE- IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees	\$	120 300 2 150	\$ \$	200 120 300 2 150	\$ \$	1,600 960 2,400 16	\$ \$	2,000 1,200 3,000 20 1,500
IV. DIRE- IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL	\$ \$ \$	120 300 2 150	\$ \$	200 120 300 2 150	\$ \$	1,600 960 2,400 16	\$ \$	2,000 1,200 3,000 20 1,500
IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6 IV-6.1	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement	\$ \$ \$	120 300 2 150	\$ \$	200 120 300 2 150	\$ \$	1,600 960 2,400 16	\$ \$	2,000 1,200 3,000 20 1,500
IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6 IV-6.1 IV-6.2 IV-6.3	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs	\$ \$ \$	120 300 2 150	\$ \$	200 120 300 2 150	\$ \$	1,600 960 2,400 16	\$ \$	2,000 1,200 3,000 20 1,500
IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6 IV-6.1 IV-6.2 IV-6.3	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses	\$ \$ \$	120 300 2 150	\$ \$ \$ \$	200 120 300 2 150	\$ \$	1,600 960 2,400 16	\$ \$	2,000 1,200 3,000 20 1,500
IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-6.2 IV-6.3 V. INDIR	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses ECT COSTS	\$ \$ \$	120 300 2 150 700	\$ \$ \$ \$	200 120 300 2 150	\$ \$	1,600 960 2,400 16 1,200	\$ \$ \$	2,000 1,200 3,000 20 1,500
IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6 IV-6.1 IV-6.2 IV-6.3 V. INDIR V-1 V-1.1	TCC / TAC Work Facilitation; Ethics Compliance Program Administration CT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses ECT COSTS INDIRECT COSTS	\$ \$ \$ \$	120 300 2 150 700	\$ \$ \$ \$	200 120 300 2 150 700	\$ \$ \$ \$	1,600 960 2,400 16 1,200	\$ \$ \$ \$	2,000 1,200 3,000 20 1,500

Approved by the TAC on:,2025	
Signature, TAC Chairman	
Signature, RPO Secretary	

FY 2025 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM Narrative Land of Sky RPO

	COLLECTION AND ASSESSMENT CA COLLECTION AND ASSESSMENT	\$	12,000.0
-1.1	Highway		,,,,,,,,,
-1.2	Conduct CTP Needs Assessment and other hwy data assessments as needed		
-1.2	Other Modes RPO staff will continue to work with members to conduct bike/ped counts where		
	requested/Continue work w/ Public Transit Providers		
-1.3	Socioeconomic		
	RPO staff will continue to track SE data		
-1.4	Title VI RPO staff will continue to track Title VI data		
TRAI	NSPORTATION PLANNING		
	MPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$	3,500.00
I-1.1	Develop CTP Vision	Ψ	0,000.00
I-1.2	Conduct CTP Needs Assessment		
I-1.3	RPO staff will assist FBRMPO w/ the next CTP in shared counties. Analyze Alternatives and Environmental Screening		
	rinal, 20 rinorman oo aha 21 rinorman oo oo oo ing		
I-1.4	Develop Final Plan		
	RPO staff will work w/TPD and County on CTP updates, wrap up and adoption Transylvania		
I-1.5	Co. Adopt Plan		
	RPO staff will work w/TPD and County on CTP updates, wrap up and adoption Transylvania		
	Co.		
-2 PR	IORITIZATION	\$	22,000.0
I-2.1	Project Prioritization		
	RPO staff will work with NCDOT and RPO member governments to prioritize projects for the		
2 00	2028-2037 STIP through work on P8.0.	•	0.000.00
I-3 PR I-3.1	OGRAM AND PROJECT DEVELOPMENT STIP Participation	\$	8,000.00
. 0.1	RPO staff will review and provide comment on STIP results.		
I-3.2	Merger / Project Development		
	RPO staff will continue to participate in the design process of projects in our region		
	NERAL TRANSPORTATION PLANNING	\$	35,000.0
l-4.1	Regional and Statewide Planning		
	RPO staff serves on a number of NCARPO statewide committees, this work will continue. Attend NCARPO meetings, NCAMPO conference, National RPO-NADO participation,		
	FBRMPO meetings, NCAMPO conference, National RPO-NADO participation,		
I-4.2	Special Studies, Projects and Other Trainings		
	RPO staff will continue planning for CMAQ, Hellbender Regional trail wg. LOSRPO staff		
	will work cooperativly w/FBRMPO staff on a joint SS4A Action Plan and a Regional Transit		
	Plan w/NCDOT IMD, and hopefully a regional PROTECT Resilency Plan. As well as the SP&R funded study in Transylvania County Brevard. Work will continue on other regional		
	and statewide planning projects and other special studies as needed. Staff will provide		
	support to RPO partners on grant application processes.		
	Downtown Brevard Circulation Study, SP&R Funded, match supplied by Translvania County		
I-4.2.1	and Brevard.	\$	200,000
	Continuation of work on this project, Kickoff delaid Due to Helene. A consultant firm will be		
	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky		
	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and	•	
	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to	•	
1-4.2.2	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and	\$	-
	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here	\$	
I. ADN	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here IINISTRATION OF TRANSPORTATION PLANNING AND POLICIES		-
I. ADN II-1 AC	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES DMINISTRATIVE ACTIVITIES	\$	16,000.0
I. ADN II-1 AC	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here IINISTRATION OF TRANSPORTATION PLANNING AND POLICIES IMINISTRATIVE ACTIVITIES Administrative Documents		16,000.0
I. ADN <mark>II-1 AC</mark> II-1.1	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here IINISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report		16,000.0
I. ADN II-1 AC II-1.1	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance		16,000.0
I. ADN II-1 AC II-1.1 II-1.2	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here IINISTRATION OF TRANSPORTATION PLANNING AND POLICIES IMINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC		16,000.0
I. ADN II-1 AC II-1.1 II-1.2	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here IINISTRATION OF TRANSPORTATION PLANNING AND POLICIES IMMISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration		16,000.0
I. ADN II-1 AC II-1.1 II-1.2	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here IINISTRATION OF TRANSPORTATION PLANNING AND POLICIES IMINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC		16,000.0
I. ADN II-1 AE II-1.1 II-1.2 II-1.3	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES DMINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administrative Other necessary administrative issues and website maintenance, TCC/TAC rooster, state		16,000.0
I. ADM II-1 AE II-1.1 II-1.2 II-1.3	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics.		
I. ADN II-1 AE II-1.1 II-1.2 II-1.3	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administrative Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs	\$	
I. ADN II-1 AE II-1.1 II-1.2 II-1.3	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as	\$	
. ADM I-1 AE II-1.1 II-1.2 II-1.3 V. DIR V-1 PF V-1.1	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed	\$	2,000.00
. ADM I-1 AE II-1.1 II-1.2 II-1.3 V. DIR V-1 PF V-1.1	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING	\$	2,000.00
II-1.1 II-1.2 II-1.3 V-1 PFV-1.1	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES DMINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administrative Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads	\$	2,000.00
I. ADM II-1 AC II-1.1 II-1.2 II-1.3 V-1 PF V-1.1 V-2 AC V-2.1	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING	\$	2,000.00
I. ADN II-1 AE II-1.1 II-1.2 II-1.3 V. DIR V-1 PF V-1.1 V-2 AE V-2.1	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs	\$	2,000.00
I. ADN II-1 AE II-1.1 II-1.2 II-1.3 V. DIR V-1 PF V-1.1 V-2 AE V-2.1	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES DINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administrative Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to	\$	2,000.00
. ADM I-1 AE II-1.1 II-1.2 II-1.3 7. DIR V-1 PF V-1.1 V-2 AE V-2.1	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES DINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings, NCAUG, other GIS trainings,	\$	2,000.00
I. ADN II-1 AL III-1.2 III-1.3 IV-1 PI V-2 AL V-2 AL V-3 LC	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference	\$	2,000.00
I. ADN II-1 AL III-1.2 III-1.3 IV-1 PI V-2 AL V-2 AL V-3 LC	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs	\$	2,000.00
II. ADN II-1 AE III-1.1 III-1.2 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference	\$	2,000.00
II. ADN II-1 AE III-1.1 III-1.2 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES DINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem	\$	2,000.00
. ADN I-1 AE II-1.1 II-1.2 II-1.3 II-	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES DINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administrative Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed OVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem Incidentals	\$	2,000.00 1,200.00 3,000.00
I. ADIN II-1.1 II-1.2 III-1.3 II-1.3 II-1.3 II-1.3 II-1.3 II-1.3 III-1.3 III-1	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES DIMINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administrative Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem Incidentals Parking fees DSTAGE Mailings	\$ \$	2,000.00 1,200.00 3,000.00
I. ADIN II-1.1 II-1.2 III-1.3 III-1.3 II-1.3	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES DINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem Incidentals Parking fees DSTAGE Mailings As needed for Title VI and other correspondence	\$ \$	2,000.00 1,200.00 3,000.00
I. ADN II-1 AE III-1.1 III-1.2 III-1.3 III-1.3 IV-1 PI VV-1.1 VV-2 AI VV-2.1 VV-3.1 VV-3.2 VV-3.2 VV-4.1	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES DINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administrative Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed OVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem Incidentals Parking fees DSTAGE Maillings As needed for Title VI and other correspondence EGISTRATION / TRAINING	\$ \$	2,000.00 1,200.00 3,000.00
II. ADIN III-1 AE III-1.1 III-1.2 III-1.3 III-	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES DINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem Incidentals Parking fees DSTAGE Mailings As needed for Title VI and other correspondence	\$ \$	2,000.00 1,200.00 3,000.00
II. ADIN III-1 AE III-1.1 III-1.2 III-1.3 III-	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES DIMINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administrative Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem Incidentals Parking fees DSTAGE Mailings As needed for Title VI and other correspondence EGISTRATION / TRAINING Conference Registration	\$ \$	2,000.00 1,200.00 3,000.00
II. ADIN III-1.1 III-1.2 III-1.3 III-1.3 III-1.2 III-1	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here IINISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem Incidentals Parking fees DSTAGE Mailings As needed for Title VI and other correspondence EGISTRATION / TRAINING Conference Registration NCAMPO Conference, GIS conferences, NADO Rural Transportation conference etc,	\$ \$	2,000.00 1,200.00 3,000.00
II. ADIN III-1.1 III-1.2 III-1.3 III-1.3 III-1.2 III-1	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight travelling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here IINISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem Incidentals Parking fees DSTAGE Mailings As needed for Title VI and other correspondence EGISTRATION / TRAINING Conference Registration NCAMPO Conference, GIS conferneces, NADO Rural Transportation conference etc, Meeting / Workshop / Training Fees	\$ \$	2,000.00 1,200.00 3,000.00
I. ADN II-1 AL III-1.1 III-1.2 III-1.3 III-	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here IINISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem Incidentals Parking fees DSTAGE Mailings As needed for Title VI and other correspondence EGISTRATION / TRAINING Conference Registration NCAMPO Conference, GIS conferneces, NADO Rural Transportation conference etc, Meeting / Workshop / Training Fees other conferences/trainings, NCAUG, other GIS trainings,	\$ \$	2,000.00 1,200.00 3,000.00 20.00
I. ADN II-1.2 II-1.3 II-1.3 II-1.3 II-1.2 II-1.2 II-1.2 II-1.3	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight travelling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here IINISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem Incidentals Parking fees DSTAGE Mailings As needed for Title VI and other correspondence EGISTRATION / TRAINING Conference Registration NCAMPO Conference, GIS conferneces, NADO Rural Transportation conference etc, Meeting / Workshop / Training Fees	\$ \$ \$	2,000.00 1,200.00 3,000.00
I. ADIN II-1 AE III-1.1 III-1.2 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.2 III-1.3 III-1.2 III-1.2 III-1.2 III-1.2 III-1.3 III-1.2 III-1.2 III-1.3 III-1.2 III-1.3 III-1.2 III-1.3 III-1.	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight travelling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here IINISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem Incidentals Parking fees DOSTAGE Mailings As needed for Title VI and other correspondence EGISTRATION / TRAINING Conference Registration NCAMPO Conference, GIS conferneces, NADO Rural Transportation conference etc, Meeting / Workshop / Training Fees other conferences/trainings NCAUG, other GIS trainings, RAVEL	\$ \$ \$	2,000.00 1,200.00 3,000.00 20.00
I. ADIN II-1 AE III-1.1 III-1.2 III-1.3 III-1.3 III-1.3 III-1.3 III-1.3 III-1.2 III-1.3 III-1.2 III-1.2 III-1.2 III-1.2 III-1.3 III-1.2 III-1.2 III-1.3 III-1.2 III-1.3 III-1.2 III-1.3 III-1.	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem Incidentals Parking fees DSTAGE Mailings As needed for Title VI and other correspondence EGISTRATION / TRAINING Conference Registration NCAMPO Conference, GIS conferences, NADO Rural Transportation conference etc, Meeting / Workshop / Training Fees other conferences/trainings NCAUG, other GIS trainings, RAVEL Mileage Reimbursement	\$ \$ \$	2,000.00 1,200.00 3,000.00 20.00
I. ADIN II-1.2 III-1.3	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES DIMINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DVERTISING New Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Por diem Incidentals Parking fees DSTAGE Mailings As needed for Title VI and other correspondence EGISTRATION / TRAINING Conference Registration NCAMPO Conference, GIS conferences, NADO Rural Transportation conference etc, Meeting / Workshop / Training Fees other conferences/trainings, NCAUG, other GIS trainings, RAVEL Mileage Reimbursement Travel including any trips that are not within staffs normal commute. Car Rental Costs When it is cost effective to rent a car verses taking a personal vehicle.	\$ \$ \$	2,000.00 1,200.00 3,000.00 20.00
. ADN I-1 AE II-1.1 II-1.2 II-1.3	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed VERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Parking fees DSTAGE Mailings As needed for Title VI and other correspondence EGISTRATION / TRAINING Conference Registration NCAMPO Conference, GIS conferneces, NADO Rural Transportation conference etc, Meeting / Workshop / Training Fees other conferences/trainings NCAUG, other GIS trainings, RAVEL Mileage Reimbursement Travel including any trips that are not within staffs normal commute. Car Rental Costs	\$ \$ \$	2,000.00 1,200.00 3,000.00 20.00
. ADIN II-1.2 II-1.2 II-1.3 II	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here William Common Transportation PLANNING AND POLICIES WINISTRATION OF TRANSPORTATION PLANNING AND POLICIES WINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed VERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem Incidentals Parking fees DSTAGE Mailings As needed for Title VI and other correspondence EGISTRATION / TRAINING Conference Registration NCAMPO Conference, GIS conferences, NADO Rural Transportation conference etc, Meeting / Workshop / Training Fees other conferences/trainings NCAUG, other GIS trainings, RAVEL Mileage Reimbursement Travel to scott effective to rent a car verses taking a personal vehicle. Other Travel Expenses	\$ \$ \$	2,000.00 1,200.00 3,000.00 20.00
. ADN I-1 AE II-1.1 II-1.2 II-1.3 II-1.3 II-1.3 II-1.3 II-1.3 II-1.3 II-1.2 II-1.3 II-1.2 II-1.3 II-1.2 II-1.3 II-1.2 II-1.3 II-	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here INISTRATION OF TRANSPORTATION PLANNING AND POLICIES MINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS COGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed DyERTISING News Media Ads Prioritzation ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem Incidentals Parking fees DSTAGE Mailings As needed for Title VI and other correspondence EGISTRATION / TRAINING Conference Registration NCAMPO Conference, GIS conferences, NADO Rural Transportation conference etc, Meeting / Workshop / Training Fees other conferences/trainings NCAUG, other GIS trainings, RAVEL Mileage Reimbursement Travel including any trips that are not within staffs normal commute. Car Rental Costs When it is cost effective to rent a car verses taking a personal vehicle. Other Travel Expenses	\$ \$ \$ \$	2,000.00 1,200.00 3,000.00 20.00 1,500.00
. ADN I-1 AE II-1.1 II-1.2 II-1.3 II-1.3 II-1.3 II-1.3 II-1.3 II-1.3 II-1.2 II-1.3 II-1.2 II-1.3 II-1.2 II-1.3 II-1.2 II-1.3 II-	selected to work with Transylvania County, the City of Brevard, NCDOT and Land of Sky RPO to explore different scenarios to provide more efficient throughput for individuals and freight traveling along US 64/US 276, while also providing safe and efficient access to downtown destinations for all modes of travel. LOSRPO will manage this project. Special Study #2 - insert name of consultant-led study here William Common Transportation PLANNING AND POLICIES WINISTRATION OF TRANSPORTATION PLANNING AND POLICIES WINISTRATIVE ACTIVITIES Administrative Documents RPO staff will maintain RPO admin documents, PWP and quarterly invoices and annual report TCC / TAC Work Facilitation; Ethics Compliance RPO staff will facilitate TCC/TAC Program Administration Other necessary administrative issues and website maintenance, TCC/TAC rooster, state Ethics. ECT COSTS ROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs NADO dues, Website fees, GIS account maintenance, RPO equipment and maintenance as needed VERTISING News Media Ads Prioritization ads other ads as needed for public involvement DOGING, MEALS, INCIDENTALS Hotel Costs Travel to 4 NCARPO quarterly meetings and the annual MPO Conference. Travel to Statewide workgroup meetings other conferences/trainings NCAUG, other GIS trainings, NADO Rural Transportation Conference Meal Costs Per diem Incidentals Parking fees DSTAGE Mailings As needed for Title VI and other correspondence EGISTRATION / TRAINING Conference Registration NCAMPO Conference, GIS conferences, NADO Rural Transportation conference etc, Meeting / Workshop / Training Fees other conferences/trainings NCAUG, other GIS trainings, RAVEL Mileage Reimbursement Travel to scott effective to rent a car verses taking a personal vehicle. Other Travel Expenses	\$ \$ \$	2,000.00 1,200.00 3,000.00 20.00

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